



City of Hogansville
City Council
Work Session Meeting Agenda
Monday, June 17, 2024 – 6:00 pm

Meeting will be held at Hogansville City Hall

Mayor: <i>Jake Ayers</i>	2025	City Manager: <i>Lisa E. Kelly</i>
Council Post 1: <i>Michael Taylor, Jr *</i>	2025	Assistant City Manager: <i>Niles Ford</i>
Council Post 2: <i>Matthew Morgan</i>	2025	City Attorney: <i>Alex Dixon</i>
Council Post 3: <i>Mandy Neese</i>	2027	Chief of Police: <i>Jeffrey Sheppard</i>
Council Post 4: <i>Mark Ayers</i>	2027	City Clerk: <i>LeAnn Lehigh</i>
Council Post 5: <i>Kandis Strickland</i>	2027	* Mayor Pro-Tem

WORK SESSION – 6:00 pm

ORDER OF BUSINESS

1. Budget Discussion



06/17/2024

Meeting held at Hogansville City Hall, 111 High Street, Hogansville GA 30230

Work Session Meeting

Call to Order: Mayor Jake Ayers called the Work Session to order at 6:03 pm. Present were Council Member Michael Taylor, Council Member Matthew Morgan, Council Member Mandy Neese, Council Member Mark Ayers, and Council Member Kandis Strickland. Also present were City Manager Lisa Kelly, Assistant City Manager Niles Ford, City Attorney Alex Dixon, Police Chief Jeffrey Sheppard, and City Clerk LeAnn Lehigh.

ORDER OF BUSINESS

1. Budget Discussion

City Manager Lisa Kelly stated that there were no budget revisions since the last meeting. She explained that during the last Mayor and Council Retreat, they had discussed adjustments for utilities. The City is still waiting on ECG and the financial advisors for final input. Council Members stated they would like to receive quarterly financials or a summary on SPLOST, as well as all departments, to see where the City stands financially.

City Manager was also asked about the new software systems and if they were set aside in the budget. She said that yes, it is split between all departments. She was also asked about the increase in the line item for Municode and explained that it was due to the cost of the UDO. That line item should go back to normal for next year's budget.

Fred Manley addressed Council regarding a program he has created called the Georgia Youth Impact Project (GYIP), and he would like to implement this program in the City. He is asking for funding from the City in the amount of \$25k. He said that he previously held a program similar in LaGrange but would like to do the same in Hogansville. It is a specialty camp for at-risk youth to teach them how to manage their emotions. He said that due to rises in juvenile gun violence and mental health, he would like to start a six-week summer program, selecting kids through referrals and working with the community, churches, and juvenile court. His program also works with the parents of at-risk youth to help them as well. Mr. Manley was asked where the facility would be and how his funds would be used? He said he had talked to the Hogansville Recreation Department, and they had agreed to allow him to use a room at the Rec Department on Church Street. He also said he had talked to the library about using space as well. He said the funds would be used to pay staff, consultants, travel and supplies. Council would like a more detailed breakdown of the budget Mr. Manley gave out before making a decision. If Council decides to take action later on the program, the budget could be amended.

ADJOURNMENT

Mayor Ayers adjourned the Work Session at 6:58 pm.

Respectfully,

LeAnn Lehigh
City Clerk